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19 July 1982

MEMORANDUM FOR: Chief, Planning and Resources Staff, DDS&T

FROM:

[redacted]
Chief, Executive and Planning Staff, FBIS

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SUBJECT:

FY 1982 Annual Review Quarterly Report [redacted]

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REFERENCE:

Your Memorandum dated 13 August 1981, Subject:
FY 1982 Annual Review

1. Following is an update by line item of the third quarter milestones in FBIS 1982 Annual Review. [redacted]

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a. Broadcast Monitoring

- Swaziland Bureau Begins Operations: Bureau began operations on 4 May, filing its first copy on that date. It has begun regular coverage and will expand as monitors are hired and trained. Three staff officers are now in Swaziland with the fourth and final scheduled to arrive in late July. Five of the 15 foreign national positions have been filled with three more to enter on duty in July and August. [redacted]

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- [redacted] Initially, action on this item was deferred because of the prohibition against new starts under the continuing resolution. Subsequently, we were notified by your office that the funds added by the HAC for this purpose had been eliminated by the SAC. This item now appears on FBIS' FY 1982 unfunded list and is included in a request for a reserve release. [redacted]

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- Begin Coverage of West European Television: BBC is now covering French TV voice material; [redacted] is covering German TV voice. [redacted]

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- Begin Hiring to Expand Coverage of PRC Publications at Hong Kong: Hong Kong Bureau has hired three monitors and is recruiting for more. [redacted]

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- Negotiate Establishment of PMU in Mexico City: Action on this item has been deferred because of the \$800K tax. Item is included in a request for a reserve release. ☐

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b. Translation Services

- Draft New Software Requirements for MAT System: The contractor completed implementation of over 50% of new software requirements by the end of the third quarter. The remainder will be finished by end of the fourth quarter. ☐
- Complete First Phase of Automated CTS: The delivery of the First Release is now scheduled for September. Minor technical problems have caused some delay, but basic automation is still on track. ☐
- Complete RFP for the CSO System: The FBIS ADP coordinator drafted the RFP during the first quarter. REP is ready for release when funds become available. ☐
- Hire Two Russian Linguists in the Third Quarter: First and second quarter milestones of two Russian linguists each quarter have been met, but no additional hires were completed in the third quarter. Hiring freeze now precludes accomplishment of this goal. ☐
- Hire One Chinese Linguist: The Chinese linguist has been hired. ☐

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c. Daily Reporting

- Install and Integrate MIDAS Hardware: Installation of MIDAS hardware is due to begin during the fourth quarter. ☐

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- Finish Remaining MIDAS Site Preparation: Remaining preparation of the site is due to be completed during the first quarter of FY 1983. ☐ 25X1
- Begin Operation of MIDAS Phase I: Operation of Phase I is scheduled to begin during the first quarter of FY 1983. ☐ 25X1
- Begin MIDAS Phase II: MIDAS Phase II is due to begin in FY 1983. ☐ 25X1

d. Media Analysis

- Procure Text Processors for Publications: Request for two WANG word processors is in queue. ODP will consider related needs for communication link to enable FBIS to send analysis publications electronically to P&PD for typesetting. ☐ 25X1

e. Management and Support

- Begin Study for Domestic Field Bureau: Action on this has been deferred pending completion of studies on the optimum locations for satellite monitoring facilities and on an FBIS communications system. ☐ 25X1

2. I will be glad to provide additional information if needed. ☐ 25X1☐ 25X1DDS&T/FBIS/E&PS/☐

(16Jul82)

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